

per dwelling unit in Taylorsville Township. Multiplying this times the dwelling units, results in the population estimate.

Street Department. The annual expenditure for the 1963-64 fiscal year was divided by the Town's estimated 1964 population of 1500 people to obtain the annual cost per capita. Multiplying the per capita cost times the population in each study area results in estimated expenditures for the street department.

Fire Department. The annual expenditure for the fiscal year of 1963-64 was divided by the Town's estimated 1964 population to obtain the annual cost per capita. This figure was then multiplied by the population in the study areas to obtain the estimated expenditure.

Police Department. These estimates were made in the same manner as the fire department.

Administration. These estimates were made in the same manner as the fire department.

Paving Costs are based on the assumption that the present practice of paving streets without curb and gutter will be followed. Based on past paving projects the cost is running about \$4 per lineal foot. This figure was multiplied times the street mileage of unpaved streets that the town will be responsible for with annexation.

Street Light Costs. The present cost to operate 4,000 lumen lights in Taylorsville is \$2.15 per month. Estimates were made as to the location and number (generally spaced at about every